

City of Highland Village, Texas  
Information Required by Section 26.18, Texas Tax Code  
FY 2021 Budget

1. The name of each member of the governing body of the taxing unit.

Charlotte Wilcox (Mayor)  
Jon Kixmiller  
Mike Lombardo (Mayor Pro Tem)  
Barbara Fleming (Deputy Mayor Pro Tem)  
Tom Heslep  
Robert Fiester  
Daniel Jaworski

2. The mailing address, e-mail address, and telephone number of the taxing unit.

1000 Highland Village Rd.  
Highland Village, TX 75077  
972-899-5132  
citysecretary@highlandvillage.org

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2).

1000 Highland Village Rd.  
Highland Village, TX 75077  
972-899-5132

Charlotte Wilcox (Mayor)	cwilcox@highlandvillage.org
Jon Kixmiller	jkixmiller@highlandvillage.org
Mike Lombardo (Mayor Pro Tem)	mlombardo@highlandvillage.org
Barbara Fleming (Deputy Mayor Pro Tem)	bflaming@highlandvillage.org
Tom Heslep	theslep@highlandvillage.org
Robert Fiester	rfiester@highlandvillage.org
Daniel Jaworski	djaworski@highlandvillage.org

4. The taxing unit's budget for the preceding two years.

FY 2020                    [2161 \(highlandvillage.org\)](https://www.highlandvillage.org/2161)

FY 2019                    [1962 \(highlandvillage.org\)](https://www.highlandvillage.org/1962)

5. The taxing unit's proposed or adopted budget for the current year.

[FY 2021](#)

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage.

There was an increase in the City current budget from the preceding year of \$32,252 or .17%.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year.

FY 2021	\$11,483,367
FY 2020	\$11,234,555
FY 2019	\$10,820,621

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year.

FY 2021	\$2,038,737
FY 2020	\$2,040,296
FY 2019	\$1,877,172

9. The tax rate for maintenance and operations adopted for the preceding two years.

FY 2020	\$.476486
FY 2019	\$.47979

10. The tax rate for debt service adopted for the preceding two years.

FY 2020	\$.086534
FY 2019	\$.08323

11. The interest and sinking fund rate adopted for the preceding two years.

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year.

FY 2021	\$.478133
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13. The tax rate for debt service proposed by the taxing unit for the current year.

FY 2021	\$.084887
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14. The interest and sinking fund rate proposed for the current year.

Applicable only to school districts.

15. The most recent financial audit of the taxing unit.

FY 2019      [2209 \(highlandvillage.org\)](https://www.highlandvillage.org/2209)