

CITY OF HIGHLAND VILLAGE, TEXAS

ORDINANCE NO. 2018-1257

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HIGHLAND VILLAGE, TEXAS ADOPTING AMENDMENTS TO THE FISCAL YEAR 2018-2019 BUDGET; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Highland Village, Texas has lawfully adopted a budget for fiscal year 2018-2019 ("2018-19 Budget"), by prior action of the City Council; and

WHEREAS, the City Manager has prepared, as required by Article VI, Section 6.08 of the City Charter, an amendment to certain appropriations and expenditures in the 2018-19 Budget, and has submitted same to the City Council for its review and approval, a copy of which is attached to this Ordinance; and

WHEREAS, the City Council of the City of Highland Village has determined that this budget amendment is necessary and appropriate to preserve and protect the health, safety and welfare of the citizens of the City of Highland Village as well as other persons in the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HIGHLAND VILLAGE, TEXAS, THAT:

SECTION 1. The fiscal year 2018-19 Budget amendments, attached hereto as Exhibit "A" and incorporated herein by reference, are hereby authorized, approved and adopted.

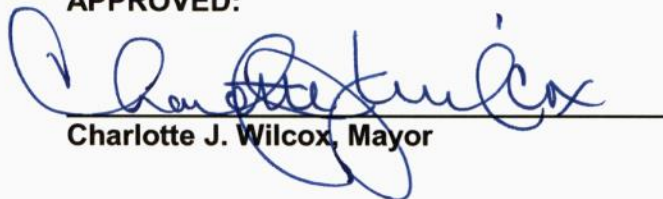
SECTION 2. If any section, subsection, paragraph, sentence, clause, phrase or word in this Ordinance or application thereof to any person or circumstance is held invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance; and the City Council hereby declares it would have passed such remaining portions of this Ordinance despite such invalidity, which remaining portions shall remain in full force and effect, and to this end, the provisions of this Ordinance are declared severable.

SECTION 3. This Ordinance shall take effect immediately from and after its passage on second reading.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HIGHLAND VILLAGE, TEXAS ON THE FIRST READING, THIS THE 23RD DAY OF OCTOBER, 2018.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HIGHLAND VILLAGE, TEXAS ON THE SECOND READING, THIS THE 13TH DAY OF NOVEMBER.

APPROVED:


Charlotte J. Wilcox, Mayor

ATTEST:



Angela Miller, City Secretary



APPROVED AS TO FORM AND LEGALITY:



Kevin B. Laughlin, City Attorney
(kbl:7/20/17:88206)

**Ordinance No. 2018-1257
Exhibit "A"**

Budget Amendment Request Worksheet

Line Item for Proposed Change:

<u>Department</u>	<u>Category</u>	<u>Current Budget (Annual)</u>	<u>Proposed Budget (Annual)</u>	<u>Increase / Decrease</u>
Information Services	Capital	-0-	43,000	43,000
Streets	Services / Supplies	718,501	809,501	91,000
Parks	Capital	240,000	515,000	275,000
Parks	Capital	515,000	606,000	91,000
General Fund Balance			Net Change	\$ 500,000

Reason for Request

Information Services *Capital* – \$43,000 related to network data storage device (carried over from FY 2018)
Streets *Services / Supplies* - \$91,000 related to concrete panel street replacement (carried over from FY 2018)
Parks *Capital* – \$275,000 DTR shade covers and playground equipment (redirected from CM Econ Devel budget in FY 2018)
Parks *Capital* – \$91,000 Reallocated savings from street overlay bid to fund engineering for Chapel Hill Trail Connection and portion of construction.

GENERAL FUND	Net Change \$ - 500,000
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