

City of Highland Village, Texas
Information Required by Section 26.18, Texas Tax Code
FY 2023 Budget

1. The name of each member of the governing body of the taxing unit.

Daniel Jaworski (Mayor)
Jon Kixmiller (Deputy Mayor Pro Tem)
Mike Lombardo (Mayor Pro Tem)
Shawn Nelson
Tom Heslep
Robert Fiester
Brian Fiorenza

2. The mailing address, e-mail address, and telephone number of the taxing unit.

1000 Highland Village Rd.
Highland Village, TX 75077
972-899-5132
citysecretary@highlandvillage.org

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2).

1000 Highland Village Rd.
Highland Village, TX 75077
972-899-5132

Daniel Jaworski (Mayor)	djaworski@highlandvillage.org
Jon Kixmiller (Deputy Mayor Pro Tem)	jkixmiller@highlandvillage.org
Mike Lombardo (Mayor Pro Tem)	mlombardo@highlandvillage.org
Shawn Nelson	snelson@highlandvillage.org
Tom Heslep	theslep@highlandvillage.org
Robert Fiester	rfiester@highlandvillage.org
Brian Fiorenza	bfiorenza@highlandvillage.org

4. The taxing unit's budget for the preceding two years.

FY 2022 [Annual Budget FY 2022](#)

FY 2021 [Annual Budget FY 2021](#)

5. The taxing unit's proposed or adopted budget for the current year.

[FY 2023 City Manager Recommended Budget](#)

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage.

There was an increase in the City current budget from the preceding year of \$743,218 or 3.6%.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year.

FY 2023	\$13,163,726
FY 2022	\$12,201,572
FY 2021	\$11,483,367

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year.

FY 2023	\$2,093,550
FY 2022	\$2,032,239
FY 2021	\$2,038,737

9. The tax rate for maintenance and operations adopted for the preceding two years.

FY 2022	\$.482635
FY 2021	\$.478133

10. The tax rate for debt service adopted for the preceding two years.

FY 2022	\$.080385
FY 2021	\$.084887

11. The interest and sinking fund rate adopted for the preceding two years.

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year.

FY 2023	\$.471792
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13. The tax rate for debt service proposed by the taxing unit for the current year.

FY 2023	\$.075033
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14. The interest and sinking fund rate proposed for the current year.

Applicable only to school districts.

15. The most recent financial audit of the taxing unit.

[FY 2021 Annual Comprehensive Financial Report](#)