



News Release

CITY MANAGER'S OFFICE

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Council Receives City Manager's Recommended Budget

At the August 27 meeting, Council received the City Manager's Recommended Budget for FY 19-20. Assessed valuations came in at an overall 3.9% increase. The proposed base General Fund Budget expenditures total \$18,260,005. A Supplemental Budget totaling \$424,986 is also included. The current tax rate of \$0.56302 is recommended for the upcoming fiscal year.

"As public service employees we have the opportunity to make a positive difference in someone's life each and every day," stated City Manager Michael Leavitt. "This is the reason we do what we do."

The recommended budget was presented in a [video](#) format highlighting the top 15 ways the City will serve residents this year. Council held a public hearing on the recommended budget and will hold a second public hearing on September 10. The Council will vote on the FY 19-20 budget on September 10 and 24.

Council approved the first read of two development ordinances. The first a change to the current zoning of the property at 1400 Highland Village Road from SF-15 Single Family Residential to a Planned Development for Single Family Residential. A concept plan and landscape plan was also included. The 2.702 acre development will include 11 homes and will be managed by a Homeowners Association.

The second development ordinance is for an application received from ECM Development on behalf of David Weekly Homes to amend the concept plan for the property located at 2601 Harlington Drive. The property is currently owned by the Lewisville Independent School District. David Weekly Homes has a contract with LISD to purchase the property for the development of approximately 72 single-family residential homes. The developer is requesting an amendment to the existing Planned Development No. 8 to establish the proposed future lot layout. Chapel Hill Estates Phase 1 and 2 are adjacent to the property and also located in Planned Development No. 8.

Both ordinances passed unanimously with the second read to be considered at the September 10 City Council meeting.

During the Mayor and Council reports, Mayor Wilcox conducted the ceremonial swearing in of new Firefighter/Paramedic Joshua Mabry. A proclamation was presented for National Preparedness Month Day. National Preparedness Month is an effort to focus attention on the importance of preparing families, homes, businesses and community for disasters. The HVFD partners with the Federal Emergency Management Agency in their 2019 National Preparedness campaign of "Prepared, Not Scared. Be Ready for Disasters." Citizens can prepare for natural disasters by developing and practicing a family emergency response plan, assembling a disaster supply kit, and signing up for alerts on mobile devices through the City's CividReady mass notification system.

Mayor Wilcox also presented a proclamation to Brady Cox as Mayor for the Day. Mr. Cox is a student at Briarhill Middle School. Mr. Cox assisted Mayor Wilcox in conducting the City Council meeting.

CoServ presented Mayor Wilcox the Capital Credit Check in the amount of \$46,038.82. Capital Credits are funds the CoServ board retires and returns to member entities.

In the City Manager Report, the [HVTV Update](#) featured the Foodie Friday segment with Christopher Lindsey, aka Little Jay, at A La Sweet Dessert and Coffee Shoppe in the Marketplace at Highland Village.

The City Council early work session and regular session is available on HVTV (Spectrum 15; Frontier 43) and via website streaming by searching HVTV. The meetings are also available for on-demand viewing on the city [website](#).