



News Release

CITY MANAGER'S OFFICE

For release: 7/11/2018
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Council Begins FY 2018-2019 Budget Discussion with the Supplemental Budget

At the July 10 meeting, Council began budget discussion with staff presentations of the Supplemental Budget. The FY 18-19 Supplemental Budget totals \$335,558 and includes funding for a School Resource Officer, gas monitors and Stop the Bleed kits in the Fire Department, replacing the fence on a section of City Trail, an applicator technician in the Parks and Recreation Department, an athletic mower and aerifier, and an online case review system for the Municipal Court.

Staff also presented options for use of unused funding from the 2017-2018 Budget. Improvements to Doubletree Ranch Park to include shade structures for the splash pad, a new 2-12 year old playground and teen/adult swings. Also recommended are street repairs with the replacement of concrete panels and additional IT data storage.

Budget presentations will continue at the July 24 City Council meeting.

Council adopted a resolution reconfirming the City's Mission Statement and Core Values which will be used in the budget process, development of departmental goals and as a performance measurement for staff. A video was presented sharing the [Mission Statement and Core Values](#) as told by Highland Village employees.

At this meeting the bid and contract for the construction of the Brazos Park Parking Lot was approved. The construction of the parking lot will be done by North Rock Construction, LLC, and was part of the 2017 voter approved bond proposition.

During the Mayor and Council comments a swearing in ceremony was held for two new firefighter/paramedics. Michael Ford and Ryan Snider are the newest additions to the Highland Village Fire Department. Firefighter Ford's father, Bill, and firefighter Snider's wife Ashley had the honor of pinning on their badges.

In the City Manager Report, Michael Leavitt informed residents the City Secretary's office is currently taking applications for appointment to City boards and commissions. The application can be found on the city website and the deadline to apply is July 31.

The City Council early work session and regular session is available on HVTV (Spectrum 15; Frontier 43) and via website streaming by searching HVTV. The meetings are also available for on-demand viewing on the city [website](#).